

Sport Premium – Proposed Spending 2020/21 Academic Year

Updated – 24/07/20

Funds allocated - £25,183 (including £7,881 rollover due to COVID-19 school closures)

- **Clubs - £5,000 (based limited reintroduction of all clubs at some point in 2020/21 academic year)**

Proposed Clubs:

Dance (YR – 6)
Football (Y5/6)
Gymnastics (Y5/6)
Netball (Y4/5/6)
Gymnastics (Y3/4)
Dodgeball (Y3/4/5/6)
Football (Y3/4)
Hockey (Y4/5/6)
Multisport (YR/1/2)

Potential to add tag rugby in if school field playable and coach available.

- **Festivals - £4,100 (if they are able to run)**

Organisation - £1,600

Transport - £1,000

Supply - £1,500

Events to attend:

- Cluster meetings x 3 – PE Leader
- Y5/6 Football – Boys
- Y5/6 Football – Girls
- Y5/6 Tag Rugby – Mixed
- Y3/4 Tag Rugby – Mixed
- Y3/4 Top Activity Festival – Mixed (For those less confident in PE)
- Y3/4 Cross Country – Boys
- Y3/4 Cross Country – Girls
- Y5/6 Cross Country – Boys
- Y5/6 Cross Country - Girls
- Y5/6 Netball – Mixed
- Y5/6 – INTER Football – Mixed (Small schools and those less confident in football)
- Y3-6 Gymnastics – Mixed
- Y5/6 Hockey - Mixed
- Y4-6 – Football - Girls
- Y3/4 Dodgeball – Mixed

- Y3/4 Football – Mixed
- Y5/6 Futsal – Mixed
- Y1/2 Orienteering - Mixed
- Y3/4 Orienteering - Mixed
- Y3/4 Tennis – Mixed
- Y5/6 Tennis – Mixed
- Y3/4 Rounders – Mixed
- Y5/6 Rounders – Girls
- Y5/6 Cricket – Mixed
- Y4/5 – Tri-Golf – Mixed
- Y6 – Athletics – Boys
- Y6 – Athletics Girls

Potential to attend further county events dependent on performances (i.e. qualifying for further rounds in School Games events).

- **Swim Gala - £150**

Annual KS2 Swim Gala – A fun, competitive event where all finishing positions are rewarded with points. Well attended by parents and inclusive for all with a variety of events. Opportunity to review year 6 stroke confidence and 25m ability.

- **PE Hub - £455**

Annual planning subscription service – Full plans available for year R-6 in all sports and fundamental skills. Renewable on a yearly basis. Meets OFSTED requirements for PE lessons and include success criteria and differentiation.

- **Grounds Maintenance and Annual Service - £1,580**

Annual payment towards implementation and upkeep of extended PE area of 'The Land'. Use of space should allow further PE sessions and opportunity to host in-house events and fixtures against other schools.

Total - £11,205 (allocated to maintain offering above)

£13,978 remaining for academic year 2020/21

Potential use:

- Bikeability - £200
- Equipment Replenishment - £2,000 (including new equipment to be used on new PE area such as removable goals, etc...)
- PE Storage - £500 – Each class to have their own storage area for PE lessons.

- Maths of the Day (Active Maths) - £645
- Staff Swimming Training - £600
- Additional Swimming - £450 – Used to assess year 6 in final term
- External PE Coaches - £2,000 - Outside, expert coaches to lead PE lessons and train current teachers for 1 half-term in each class (12 sessions per class).
- Forest School Support Staff - £500 – 25 x 2 hour sessions with support from experienced Forest School helper.
- Moki Activity Tracker System - £3,000 – A whole school, every pupil (and staff) system for improving activity in each pupil. Can also be used for assessment.
- Whole School Activity - £3,000 – Skiing, High Ropes, Adventure Park – Designed to capture every pupil and have been a big success in the past.

The above potential spend would leave £1,083.

- Remaining fund will be made available for topic sessions and wake and shake music etc...