

Sport Premium – Proposed Spending 2019/20 Academic Year

Updated - 01/08/19

Funds allocated - £21,937

- **Clubs - £9,472 (based on clubs running 37 weeks of the year with no cancellations)**

I.E. No clubs week 1, week prior to Christmas break and last week of summer term.

Proposed Clubs:

Dance (YR – 6)
Football (Y5/6)
Gymnastics (Y5/6)
Netball (Y4/5/6)
Gymnastics (Y3/4)
Dodgeball (Y3/4/5/6)
Football (Y3/4)
Hockey (Y4/5/6)
Multisport (YR/1/2)

Potential to add tag rugby in September if school field playable and coach available.

- **Festivals - £4,500**

Organisation - £1,500 – Increased events in line with price rise

Transport - £2,000 – 12 coaches required

Supply - £1,000 – Utilised dependent on need

Events to attend:

- Cluster meetings x 3 – PE Leader
- Y5/6 Football – Boys
- Y5/6 Football – Girls
- Y5/6 Tag Rugby – Mixed
- Y3/4 Tag Rugby – Mixed
- Y3/4 Top Activity Festival – Mixed (For those less confident in PE)
- Y3/4 Cross Country – Boys
- Y3/4 Cross Country – Girls
- Y5/6 Cross Country – Boys
- Y5/6 Cross Country - Girls
- Y5/6 Netball – Mixed
- Y5/6 – INTER Football – Mixed (Small schools and those less confident in football)
- Y3-6 Gymnastics – Mixed
- Y5/6 Hockey - Mixed
- Y4-6 – Football - Girls

- Y3/4 Dodgeball – Mixed
- Y3/4 Football – Mixed
- Y5/6 Futsal – Mixed
- Y1/2 Orienteering - Mixed
- Y3/4 Orienteering - Mixed
- Y3/4 Tennis – Mixed
- Y5/6 Tennis – Mixed
- Y3/4 Rounders – Mixed
- Y5/6 Rounders – Girls
- Y5/6 Cricket – Mixed
- Y4/5 – Tri-Golf – Mixed
- Y6 – Athletics – Boys
- Y6 – Athletics Girls

Potential to attend further county events dependent on performances (i.e. qualifying for further rounds in School Games events).

- **Swim Gala - £150**

Annual KS2 Swim Gala – A fun, competitive event where all finishing positions are rewarded with points. Well attended by parents and inclusive for all with a variety of events. Opportunity to review year 6 stroke confidence and 25m ability.

- **PE Hub - £455**

Annual planning subscription service – Full plans available for year R-6 in all sports and fundamental skills. Renewable on a yearly basis. Meets OFSTED requirements for PE lessons and include success criteria and differentiation.

- **Grounds Maintenance - £1,500**

Annual payment towards implementation and upkeep of extended PE area of 'The Land'. Use of space should allow further PE sessions and opportunity to host in-house events and fixtures against other schools.

Total - £16,077 (allocated annually to maintain current offering above)

£5,860 remaining for academic year 2019/20

Potential use:

- Bikeability - £200
- Equipment Replenishment - £2,000 (including new equipment to be used on new PE area)
- PE Storage - £500 – Each class to have their own storage area for PE lessons.

- Maths of the Day (Active Maths) - £645
- £1,500 – Staff CPD
- Any remaining will be made available for topic sessions and wake and shake music etc...